

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (588K090001) Community Capacity
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	Provides essential support for activities intended to strengthen the public health system at the local level.	Appropriation	5,594,306	5,594,306
		FTE	13.00	13.00
0001	Psychiatry Residency Program	Appropriation	0	200,000
0002	Centers of Excellence	Appropriation	0	1,000,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 5,594,306</u>	<u>\$ 5,594,306</u>	<u>\$ 6,794,306</u>
Total FTE		13.00	13.00	13.00